

正味財産増減計算書内訳表

平成 30年 4月 1日 から平成 31年 3月 31日 まで

(単位：円)

| 科 目          | 公益目的事業会計                            |  |                                     |   |    |             | 収益事業等会計                                    |                                  |                                  |    |             | 法人会計      | 合計          |
|--------------|-------------------------------------|--|-------------------------------------|---|----|-------------|--|----------------------------------|----------------------------------|----|-------------|-----------|-------------|
|              | (公①)<br>学術及び科学技<br>術の振興を目的<br>とする事業 | (公②)<br>公衆衛生向上並び<br>に児童及び青少年<br>の健全な育成を目的<br>とする事業 | (公③)<br>資料及び情報収<br>集・提供を目的と<br>する事業 | (公④)<br>地球環境保全並<br>びに自然環境保<br>護及び整備を目的<br>とする事業 | 共通 | 小計          | (収①)<br>公益目的事業の<br>推進に資するた<br>めに行う出版事<br>業 | (収②)<br>公益助成受託事<br>業及び受託試験<br>事業 | (収③)<br>獣医師人材の動<br>物病院への派遣<br>事業 | 共通 | 小計          |           |             |
| I 一般正味財産増減の部 |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| 1. 経常増減の部    |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| (1) 経常収益     |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| 基本財産運用益      |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| 基本財産受取利息     | 0                                   | 0  | 0                                   | 0   | 0  | 0           | 0  | 0                                | 0                                | 0  | 0           | 1,603     | 1,603       |
| 受取会費         |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| 小動物臨床栄養学会費   | 2,100,000                           | 0  | 0                                   | 0   | 0  | 2,100,000   | 0  | 0                                | 0                                | 0  | 0           | 0         | 2,100,000   |
| 動物のいたみ研究会費   | 2,100,000                           | 0  | 0                                   | 0   | 0  | 2,100,000   | 0  | 0                                | 0                                | 0  | 0           | 0         | 2,100,000   |
| 受取会費計        | 4,200,000                           | 0  | 0                                   | 0   | 0  | 4,200,000   | 0  | 0                                | 0                                | 0  | 0           | 0         | 4,200,000   |
| 事業収益         |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| 研究事業         | 3,617,558                           | 0  | 755,780                             | 24,423,985                                      | 0  | 28,797,323  | 0  | 7,672,320                        | 0                                | 0  | 7,672,320   | 0         | 36,469,643  |
| 年次大会開催事業     | 41,024,497                          | 0  | 0                                   | 0   | 0  | 41,024,497  | 52,587,360                                 | 0                                | 0                                | 0  | 52,587,360  | 0         | 93,611,857  |
| 出版物配布事業      | 51,137,932                          | 0  | 0                                   | 0   | 0  | 51,137,932  | 6,070,830                                  | 0                                | 0                                | 0  | 6,070,830   | 0         | 57,208,762  |
| セミナー開催事業     | 0                                   | 503,000  | 0                                   | 0   | 0  | 503,000     | 0  | 0                                | 0                                | 0  | 0           | 0         | 503,000     |
| 人と動物の会事業     | 0                                   | 3,576,115  | 0                                   | 0   | 0  | 3,576,115   | 0  | 0                                | 0                                | 0  | 0           | 0         | 3,576,115   |
| 雑収入          | 331,669                             | 62,087   | 1,717,650                           | 174,605   | 0  | 2,286,011   | 207,147                                    | 7,733                            | 0                                | 0  | 214,880     | 0         | 2,500,891   |
| 事業収益計        | 96,111,656                          | 4,141,202  | 2,473,430                           | 24,598,590                                      | 0  | 127,324,878 | 58,865,337                                 | 7,680,053                        | 0                                | 0  | 66,545,390  | 0         | 193,870,268 |
| 受取補助金等       |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| 受取国庫補助金      | 1,300,000                           | 0  | 0                                   | 0   | 0  | 1,300,000   | 0  | 0                                | 0                                | 0  | 0           | 0         | 1,300,000   |
| 受取地方公共団体補助金  | 0                                   | 0  | 0                                   | 2,726,651                                       | 0  | 2,726,651   | 0  | 0                                | 0                                | 0  | 0           | 0         | 2,726,651   |
| 野生鳥獣管理事業受託料  | 0                                   | 0  | 0                                   | 453,740   | 0  | 453,740     | 0  | 0                                | 0                                | 0  | 0           | 0         | 453,740     |
| 受取補助金等振替額    | 0                                   | 0  | 0                                   | 1,401,051                                       | 0  | 1,401,051   | 0  | 0                                | 0                                | 0  | 0           | 0         | 1,401,051   |
| 受取補助金等計      | 1,300,000                           | 0  | 0                                   | 4,581,442                                       | 0  | 5,881,442   | 0  | 0                                | 0                                | 0  | 0           | 0         | 5,881,442   |
| 受取寄付金        |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| 受取寄付金        | 0                                   | 0  | 0                                   | 0   | 0  | 0           | 0  | 0                                | 0                                | 0  | 0           | 4,220,000 | 4,220,000   |
| 受取寄付金振替額     | 0                                   | 11,855,888   | 0                                   | 0   | 0  | 11,855,888  | 0  | 0                                | 0                                | 0  | 0           | 0         | 11,855,888  |
| 受取寄付金計       | 0                                   | 11,855,888   | 0                                   | 0   | 0  | 11,855,888  | 0  | 0                                | 0                                | 0  | 0           | 4,220,000 | 16,075,888  |
| 雑収益          |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| 受取利息         | 0                                   | 0  | 0                                   | 0   | 0  | 0           | 0  | 0                                | 0                                | 0  | 0           | 1,347     | 1,347       |
| 受取出向社員給料     | 0                                   | 0  | 0                                   | 0   | 0  | 0           | 0  | 0                                | 4,704,000                        | 0  | 4,704,000   | 0         | 4,704,000   |
| 親睦会会費収入      | 0                                   | 0  | 0                                   | 0   | 0  | 0           | 0  | 0                                | 0                                | 0  | 0           | 645,120   | 645,120     |
| 雑収益          | 0                                   | 0  | 0                                   | 0   | 0  | 0           | 0  | 0                                | 0                                | 0  | 0           | 3,564,545 | 3,564,545   |
| 雑収益計         | 0                                   | 0  | 0                                   | 0   | 0  | 0           | 0  | 0                                | 4,704,000                        | 0  | 4,704,000   | 4,211,012 | 8,915,012   |
| 経常収益計        | 101,611,656                         | 15,997,090   | 2,473,430                           | 29,180,032                                      | 0  | 149,262,208 | 58,865,337                                 | 7,680,053                        | 4,704,000                        | 0  | 71,249,390  | 8,432,615 | 228,944,213 |
| (2) 経常費用     |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| 事業費          |                                     |  |                                     |   |    |             |  |                                  |                                  |    |             |           |             |
| 期首たな卸高       | 0                                   | 0  | 0                                   | 0   | 0  | 0           | 7,085,088                                  | 0                                | 0                                | 0  | 7,085,088   | 0         | 7,085,088   |
| 期末たな卸高       | 0                                   | 0  | 0                                   | 0   | 0  | 0           | △ 5,940,838                                | 0                                | 0                                | 0  | △ 5,940,838 | 0         | △ 5,940,838 |
| 役員報酬         | 5,309,000                           | 1,614,672  | 569,148                             | 2,301,516                                       | 0  | 9,794,336   | 2,895,062                                  | 51,242                           | 0                                | 0  | 2,946,304   | 0         | 12,740,640  |
| 給与手当         | 20,459,967                          | 5,788,344  | 810,761                             | 11,761,725                                      | 0  | 38,820,797  | 5,945,952                                  | 108,472                          | 3,124,081                        | 0  | 9,178,505   | 0         | 47,999,302  |
| 賞与           | 4,193,605                           | 998,094  | 140,325                             | 1,862,472                                       | 0  | 7,194,496   | 1,009,176                                  | 21,459                           | 383,151                          | 0  | 1,413,786   | 0         | 8,608,282   |
| 福利厚生費        | 3,562,650                           | 780,305  | 132,102                             | 1,597,946                                       | 0  | 6,073,003   | 882,235                                    | 18,111                           | 419,555                          | 0  | 1,319,901   | 0         | 7,392,904   |
| 旅費交通費        | 10,286,833                          | 966,336  | 568,680                             | 162,230   | 0  | 11,984,079  | 0  | 0                                | 0                                | 0  | 0           | 0         | 11,984,079  |
| 発送配達費        | 874,824                             | 0  | 0                                   | 0   | 0  | 874,824     | 7,830                                      | 38,750                           | 0                                | 0  | 46,580      | 0         | 921,404     |
| 減価償却費        | 2,701,834                           | 3,507,976  | 56,338                              | 3,372,544                                       | 0  | 9,638,692   | 0  | 0                                | 0                                | 0  | 0           | 0         | 9,638,692   |
| 消耗品費         | 953,312                             | 1,520,846  | 0                                   | 767,322   | 0  | 3,241,480   | 0  | 114,696                          | 0                                | 0  | 114,696     | 0         | 3,356,176   |
| 修繕費          | 0                                   | 21,600   | 0                                   | 1,288,126                                       | 0  | 1,309,726   | 0  | 0                                | 0                                | 0  | 0           | 0         | 1,309,726   |
| 印刷製本費        | 14,477,200                          | 745,403  | 0                                   | 0   | 0  | 15,222,603  | 725,760                                    | 0                                | 0                                | 0  | 725,760     | 0         | 15,948,363  |
| 通信費          | 2,638,519                           | 642,261  | 47,841                              | 0   | 0  | 3,328,621   | 2,591                                      | 0                                | 0                                | 0  | 2,591       | 0         | 3,331,212   |

正味財産増減計算書内訳表

平成 30年 4月 1日 から平成 31年 3月 31日 まで

(単位：円)

| 科 目             | 公益目的事業会計                            |  |                                     |   |    |              | 収益事業等会計                                    |                                  |                                  |            |             | 法人会計       | 合計          |
|-----------------|-------------------------------------|--|-------------------------------------|---|----|--------------|--|----------------------------------|----------------------------------|------------|-------------|------------|-------------|
|                 | (公①)<br>学術及び科学技<br>術の振興を目的<br>とする事業 | (公②)<br>公衆衛生向上並び<br>に児童及び青少年<br>の健全な育成を目的<br>とする事業 | (公③)<br>資料及び情報取<br>集・提供を目的と<br>する事業 | (公④)<br>地球環境保全並<br>びに自然環境保<br>護及び整備を目的<br>とする事業 | 共通 | 小計           | (収①)<br>公益目的事業の<br>推進に資するた<br>めに行う出版事<br>業 | (収②)<br>公益助成受託事<br>業及び受託試験<br>事業 | (収③)<br>獣医師人材の動<br>物病院への派遣<br>事業 | 共通         | 小計          |            |             |
| 光熱水料費           | 0                                   | 99,009   | 0                                   | 882,299   | 0  | 981,308      | 0  | 0                                | 0                                | 0          | 0           | 0          | 981,308     |
| 貸借料             | 1,356,000                           | 1,800,000  | 0                                   | 38,834  | 0  | 3,194,834    | 0  | 0                                | 0                                | 0          | 0           | 0          | 3,194,834   |
| 保険料             | 0                                   | 209,165  | 0                                   | 127,505   | 0  | 336,670      | 0  | 0                                | 0                                | 0          | 0           | 0          | 336,670     |
| 講師料             | 2,793,058                           | 378,650  | 0                                   | 0   | 0  | 3,171,708    | 0  | 0                                | 0                                | 0          | 0           | 0          | 3,171,708   |
| 租税公課            | 726,113                             | 148,666  | 17,646                              | 195,706   | 0  | 1,088,131    | 405,677                                    | 54,283                           | 0                                | 459,960    | 0           | 0          | 1,548,091   |
| 諸会費             | 321,000                             | 0  | 0                                   | 0   | 0  | 321,000      | 0  | 0                                | 0                                | 0          | 0           | 0          | 321,000     |
| 図書研究費           | 259,776                             | 0  | 0                                   | 0   | 0  | 259,776      | 0  | 0                                | 0                                | 0          | 0           | 0          | 259,776     |
| 支払寄付金           | 500,000                             | 0  | 0                                   | 0   | 0  | 500,000      | 0  | 0                                | 0                                | 0          | 0           | 0          | 500,000     |
| 治療委託費           | 0                                   | 0  | 0                                   | 9,792,680                                       | 0  | 9,792,680    | 0  | 0                                | 0                                | 0          | 0           | 0          | 9,792,680   |
| 薬品費             | 30,140                              | 0  | 0                                   | 1,054,039                                       | 0  | 1,084,179    | 0  | 0                                | 0                                | 0          | 0           | 0          | 1,084,179   |
| 会議費             | 1,947,124                           | 8,644  | 0                                   | 0   | 0  | 1,955,768    | 0  | 0                                | 0                                | 0          | 0           | 0          | 1,955,768   |
| 会場費             | 26,579,488                          | 1,265,348  | 1,751,597                           | 0   | 0  | 29,596,433   | 11,344,440                                 | 0                                | 0                                | 11,344,440 | 0           | 0          | 40,940,873  |
| 栄養学研究会費         | 213,932                             | 0  | 0                                   | 0   | 0  | 213,932      | 0  | 0                                | 0                                | 0          | 0           | 0          | 213,932     |
| いたみ研究会費         | 302,475                             | 0  | 0                                   | 0   | 0  | 302,475      | 0  | 0                                | 0                                | 0          | 0           | 0          | 302,475     |
| 臨床試験経費          | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 1,113,739                        | 0                                | 1,113,739  | 0           | 0          | 1,113,739   |
| 野生鳥獣管理費         | 0                                   | 0  | 0                                   | 26,027  | 0  | 26,027       | 0  | 0                                | 0                                | 0          | 0           | 0          | 26,027      |
| 行事費             | 464,480                             | 694,651  | 0                                   | 0   | 0  | 1,159,131    | 0  | 0                                | 0                                | 0          | 0           | 0          | 1,159,131   |
| 雑費              | 949,862                             | 1,689,136  | 864                                 | 129,176   | 0  | 2,769,038    | 0  | 0                                | 0                                | 0          | 0           | 0          | 2,769,038   |
| 事業費計            | 101,901,192                         | 22,879,106   | 4,095,302                           | 35,360,147                                      | 0  | 164,235,747  | 24,362,973                                 | 1,520,752                        | 3,926,787                        | 29,810,512 | 0           | 0          | 194,046,259 |
| 管理費             |                                     |  |                                     |   |    |              |  |                                  |                                  |            |             |            |             |
| 給料手当            | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 199,920    | 199,920     |
| 賞与              | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 38,647     | 38,647      |
| 福利厚生費           | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 626,809    | 626,809     |
| 会議費             | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 105,689    | 105,689     |
| 旅費交通費           | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 1,553,511  | 1,553,511   |
| 通信運搬費           | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 1,132,005  | 1,132,005   |
| 減価償却費           | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 50,251     | 50,251      |
| 図書研究費           | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 62,473     | 62,473      |
| 消耗品費            | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 317,185    | 317,185     |
| 修繕費             | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 455,356    | 455,356     |
| 印刷製本費           | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 27,345     | 27,345      |
| 諸会費             | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 135,560    | 135,560     |
| 光熱水料費           | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 1,004,750  | 1,004,750   |
| 貸借料             | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 600,000    | 600,000     |
| 保険料             | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 296,300    | 296,300     |
| 事務消耗品費          | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 600,383    | 600,383     |
| 租税公課            | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 85,909     | 85,909      |
| 支払寄付金           | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 45,000     | 45,000      |
| リース料            | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 678,117    | 678,117     |
| 会場費             | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 1,164,768  | 1,164,768   |
| 支払利息            | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 183,214    | 183,214     |
| 雑費              | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 3,713,746  | 3,713,746   |
| 管理費計            | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 13,076,938 | 13,076,938  |
| 経常費用計           | 101,901,192                         | 22,879,106   | 4,095,302                           | 35,360,147                                      | 0  | 164,235,747  | 24,362,973                                 | 1,520,752                        | 3,926,787                        | 29,810,512 | 0           | 0          | 207,123,197 |
| 評価損益等調整前当期経常増減額 | △ 289,536                           | △ 6,882,016  | △ 1,621,872                         | △ 6,180,115                                     | 0  | △ 14,973,539 | 34,502,364                                 | 6,159,301                        | 777,213                          | 41,438,878 | △ 4,644,323 | 0          | 21,821,016  |
| 当期経常増減額         | △ 289,536                           | △ 6,882,016  | △ 1,621,872                         | △ 6,180,115                                     | 0  | △ 14,973,539 | 34,502,364                                 | 6,159,301                        | 777,213                          | 41,438,878 | △ 4,644,323 | 0          | 21,821,016  |
| 2. 経常外増減の部      |                                     |  |                                     |   |    |              |  |                                  |                                  |            |             |            |             |
| (1) 経常外収益       |                                     |  |                                     |   |    |              |  |                                  |                                  |            |             |            |             |
| その他の経常外収益       |                                     |  |                                     |   |    |              |  |                                  |                                  |            |             |            |             |
| 貸倒引当金戻入額        | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 35,000     | 35,000      |
| 経常外収益計          | 0                                   | 0  | 0                                   | 0   | 0  | 0            | 0  | 0                                | 0                                | 0          | 0           | 35,000     | 35,000      |

正味財産増減計算書内訳表

平成 30年 4月 1日 から平成 31年 3月 31日 まで

(単位：円)

| 科 目               | 公益目的事業会計                            |  |                                     |   |            |              | 収益事業等会計                                    |                                  |                                  |              |              | 法人会計        | 合計           |
|-------------------|-------------------------------------|--|-------------------------------------|---|------------|--------------|--|----------------------------------|----------------------------------|--------------|--------------|-------------|--------------|
|                   | (公①)<br>学術及び科学技<br>術の振興を目的<br>とする事業 | (公②)<br>公衆衛生向上並び<br>に児童及び青少年<br>の健全な育成を目的<br>とする事業 | (公③)<br>資料及び情報取<br>集・提供を目的と<br>する事業 | (公④)<br>地球環境保全並<br>びに自然環境保<br>護及び整備を目的<br>とする事業 | 共通         | 小計           | (収①)<br>公益目的事業の<br>推進に資するた<br>めに行う出版事<br>業 | (収②)<br>公益助成受託事<br>業及び受託試験<br>事業 | (収③)<br>獣医師人材の動<br>物病院への派遣<br>事業 | 共通           | 小計           |             |              |
| (2)経常外費用          |                                     |  |                                     |   |            |              |  |                                  |                                  |              |              |             |              |
| その他の経常外費用         |                                     |  |                                     |   |            |              |  |                                  |                                  |              |              |             |              |
| 貸倒引当金繰入額          | 0                                   | 0  | 0                                   | 0   | 0          | 0            | 0  | 0                                | 0                                | 0            | 0            | 24,000      | 24,000       |
| 固定資産除却損           | 0                                   | 0  | 0                                   | 0   | 0          | 0            | 0  | 0                                | 0                                | 0            | 0            | 1,047,842   | 1,047,842    |
| その他の経常外費用計        | 0                                   | 0  | 0                                   | 0   | 0          | 0            | 0  | 0                                | 0                                | 0            | 0            | 1,071,842   | 1,071,842    |
| 経常外費用計            | 0                                   | 0  | 0                                   | 0   | 0          | 0            | 0  | 0                                | 0                                | 0            | 0            | 1,071,842   | 1,071,842    |
| 当期経常外増減額          | 0                                   | 0  | 0                                   | 0   | 0          | 0            | 0  | 0                                | 0                                | 0            | 0            | △ 1,036,842 | △ 1,036,842  |
| 他会計振替前当期一般正味財産増減額 | △ 289,536                           | △ 6,882,016  | △ 1,621,872                         | △ 6,180,115                                     | 0          | △ 14,973,539 | 34,502,364                                 | 6,159,301                        | 777,213                          | 0            | 41,438,878   | △ 5,681,165 | 20,784,174   |
| 他会計振替額            | 0                                   | 0  | 0                                   | 0   | 19,635,319 | 19,635,319   | 0  | 0                                | 0                                | △ 19,635,319 | △ 19,635,319 | 0           | 0            |
| 税引前当期一般正味財産増減額    | △ 289,536                           | △ 6,882,016  | △ 1,621,872                         | △ 6,180,115                                     | 19,635,319 | 4,661,780    | 34,502,364                                 | 6,159,301                        | 777,213                          | △ 19,635,319 | 21,803,559   | △ 5,681,165 | 20,784,174   |
| 法人税、住民税及び事業税      | 0                                   | 0  | 0                                   | 0   | 0          | 0            | 0  | 0                                | 0                                | 0            | 0            | 151,000     | 151,000      |
| 当期一般正味財産増減額       | △ 289,536                           | △ 6,882,016  | △ 1,621,872                         | △ 6,180,115                                     | 19,635,319 | 4,661,780    | 34,502,364                                 | 6,159,301                        | 777,213                          | △ 19,635,319 | 21,803,559   | △ 5,832,165 | 20,633,174   |
| 一般正味財産期首残高        | 0                                   | 0  | 0                                   | 0   | 0          | 0            | 0  | 0                                | 0                                | 0            | 0            | 0           | 139,899,816  |
| 一般正味財産期末残高        | △ 289,536                           | △ 6,882,016  | △ 1,621,872                         | △ 6,180,115                                     | 19,635,319 | 4,661,780    | 34,502,364                                 | 6,159,301                        | 777,213                          | △ 19,635,319 | 21,803,559   | △ 5,832,165 | 160,532,990  |
| II 指定正味財産増減の部     |                                     |  |                                     |   |            |              |  |                                  |                                  |              |              |             |              |
| 受取寄付金             |                                     |  |                                     |   |            |              |  |                                  |                                  |              |              |             |              |
| 受取寄付金             | 0                                   | 11,855,888   | 0                                   | 0   | 0          | 11,855,888   | 0  | 0                                | 0                                | 0            | 0            | 0           | 11,855,888   |
| 一般正味財産への振替額       |                                     |  |                                     |   |            |              |  |                                  |                                  |              |              |             |              |
| 一般正味財産への振替額       | 0                                   | △ 11,855,888                                       | 0                                   | △ 1,401,051                                     | 0          | △ 13,256,939 | 0  | 0                                | 0                                | 0            | 0            | 0           | △ 13,256,939 |
| 当期指定正味財産増減額       | 0                                   | 0  | 0                                   | △ 1,401,051                                     | 0          | △ 1,401,051  | 0  | 0                                | 0                                | 0            | 0            | 0           | △ 1,401,051  |
| 指定正味財産期首残高        | 0                                   | 0  | 0                                   | 29,110,000                                      | 0          | 29,110,000   | 0  | 0                                | 0                                | 0            | 0            | 0           | 29,110,000   |
| 指定正味財産期末残高        | 0                                   | 0  | 0                                   | 27,708,949                                      | 0          | 27,708,949   | 0  | 0                                | 0                                | 0            | 0            | 0           | 27,708,949   |
| III 正味財産期末残高      | △ 289,536                           | △ 6,882,016  | △ 1,621,872                         | 21,528,834                                      | 19,635,319 | 32,370,729   | 34,502,364                                 | 6,159,301                        | 777,213                          | △ 19,635,319 | 21,803,559   | △ 5,832,165 | 188,241,939  |